

## VALE OF WHITE HORSE DISTRICT COUNCIL

# FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 OCTOBER 2006 - 31 JANUARY 2007

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

<b>Decision</b>	<b>Key decision?</b>	<b>Decision maker</b>	<b>Date first published</b>	<b>Consultees</b>	<b>Consultation method</b>	<b>Contact Officer</b>	<b>Documents used</b>
Financial Monitoring		Executive 6th Oct 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whiteho rsehc.gov.uk	2005/06 Budget
Budget Setting - Roll Forward Budget		Executive 6th Oct 2006	October 2006	Councillor Tony de Vere	Strategic Management Group	William Jacobs Tel. 01235 520202 Ext.594 E-mail: william.jacobs@whiteh orsehc.gov.uk	2006/07 Budget
Comments and Complaints - Annual Report		Executive 6th Oct 2006	September 2006	Councillor Roz Smith	Not applicable	Helen Bishop Tel. 01235 540372 E-mail: helen.bishop@whiteho rsehc.gov.uk	Comments and complaints in 2005/06

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Review of Service Delivery Options - Internal Audit		Executive 6th Oct 2006	August 2006	Councillor Roz Smith	Consult South Oxfordshire District Council	Sam Egerton Tel. 01235 547615 E-mail: sam.turner@whitehorsedc.gov.uk	None.
Faringdon Area Office		Executive 6th Oct 2006	October 2006	Councillor Roz Smith	Faringdon Town Council; Local Members; Vale Housing Association	Helen Bishop Tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	Consultation responses
Youth Strategy		Executive 6th Oct 2006	October 2006	Councillor Joyce Hutchinson	Public consultation	Toby Warren Tel: 01235 547695 Email: toby.warren@whitehorsedc.gov.uk	None.
Housing of Dangerous Offenders Policy		Executive 6th Oct 2006	October 2006	Councillor Mary de Vere	Not applicable	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehorsedc.gov.uk	None.
Reservoir - Consultation Arrangements		Executive 6th Oct 2006	October 2006	Councillor Tony de Vere	Consult Reservoir Advisory Group	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
West Area Community Grants		West Area Committee 17th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 19th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications

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Internal Control Environment - Update		Executive 3rd Nov 2006	November 2006	Councillor Jerry Patterson	Consult Strategic Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Previous report on Internal Control
Corporate Governance - Second Quarter 2006/07		Executive 1st Dec 2006	December 2006	Councillor Jerry Patterson	Senior Management Group	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov	Monitoring documents
Capital Monitoring 2006/07 and Proposed Revised Budget for Capital Programme 2006/07		Executive 1st Dec 2006	December 2006	Councillor Tony de Vere and Portfolio Holders	Senior Management Group; Deputy and Assistant Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Capital Programme
Budget Setting - Consultation Feedback		Executive 2nd Feb 2007	February 2006	Focus Groups derived from Vale Voice Panel; and Business Ratepayers	Councillor Tony de Vere	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.